2.1.1: Percentage of children aged under 5 years who are underweight:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD ICITY	J&K STATE BASE LEVEL (2015-16) Value	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.1 By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	2.1.1: Percentage of children aged under 5 years who are underweight	Percentage	(ICDS-CAS) Ministry of Health & Family Welfare (NFHS)	Annual	Overall : 16.60 Rural 16.50 Urban: 17.00	2015-16	Overall : 16.60 Rural 16.50 Urban: 17.00	2015-16	Social Welfare Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of number of children under 5	Number of children under 5	Number of children in age	100	= (NUMERATOR/ DENOMINATOR) * 100
years of age who are under weight(Weight for age)	years of age (i.e. 0 – 59	group 0-59 months.		
	months) who are under weight.			

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

2.1.2: Proportion of beneficiaries covered under National Food Security Act 2013:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODIC ITY	J&K STATE BASE LEVEL (2015-16) value	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.1 By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	2.1.2: Proportion of beneficiaries covered under National Food Security Act 2013	Percentage	Food, Consumer Affairs & Public Distribution	Annual	100 (123.77 LACS)	2015-16	100 (123.77 LACS)	2018-19	Food, Consumer Affairs & Public Distribution

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21 (APPROVED)	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of population (marginalized and vulnerable)	Number of persons receiving	Total eligible population	100	= (NUMERATOR/ DENOMINATOR)* 100
with access to food grain and subsidized prices under TPDS under	benefit under NFSA 2013 in	in the reference year		
category 'Priority Households and Antyodaya Anna Yojna	the reference year			
households under National Food Security Act 2013 (NFSA 2013).				

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

2.2.1: Percentage of children under age 5 years who are stunted:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departme nt/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT OF THE INDICATOR
2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.1: Percentage of children under age 5 years who are stunted	Percenta ge	ICDS-CAS (Ministry of Health & Family Welfare (NFHS)	5 Annual	Overall : 27.40 Rural:28.80 Urban: 23.00	2015-16	8 Overall : 27.40 Rural:28.80 Urban: 23.00	2015-16	Social Welfare Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of children aged 0-59 months	Stunted children aged 0-	Total number of children age 0-59	100	= (NUMERATOR/ DENOMINATOR)* 100
who are stunted.(Children who are stunted for age)	59 months	months whose height is measured		

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

2.2.2: Percentage of children under age 5 years who are wasted:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTOD IAN DEPART MENTS OF THE INDICA TOR
1	2	3	4	5	6	7	8	9	10
2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.2: Percentage of children under age 5 years who are wasted	Percenta ge	ICDS-CAS (Ministry of Health & Family Welfare (NFHS)	Annual	Overall : 12.10 Rural:11.00 Urban: 16.10	2015-16	Overall : 12.10 Rural:11.00 Urban: 16.10	2015-16	Social Welfare Depart ment

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of children aged 0-59 months who are wasted(Weight for height).	Wasted number of children aged 0–59	Number of children aged 0–59 months whose weight is measured	100	= (NUMERATOR/ DENOMINATOR)* 100

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

2.2.2.a: Proportion of Low Birth Weights among new born

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.2.a: Proportion of Low Birth Weight babies among new borns.	Percenta ge	Health management Information System (HMIS)	Annual	5.93	2015-16	5.37	2018-19	Health & Medical Education Department

TARGET TO	Achievements	Targets		SCHEMES UNDER	STRATEGY OF THE	BUDGET	BUDGET
BE ACHIEVED				IMPLEMENTATION	DEPARTMENTO	2020-21	2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE	ACHIEVE THE	(APPROVED)	(PROPOSED) (Rs in lakhs)
				INDICATOR (CSS/ STATE/ ANY OTHER)	TARGET	TARGET (Rs in lakhs)	
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of new born children who have	No. of New born children	Number of new born	100	= (NUMERATOR/ DENOMINATOR)* 100
low birth weight (< 2.5 Kg).	who have low birth weight.	children whose weight is		
		measured		

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.2.3: Percentage of women whose Body Mass Index is below normal (BMI < 18.5 kg/ m2)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIO DICITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.3: Percentage of women whose Body Mass Index is below normal (BMI < 18.5 kg/ m2)	Percentag e	Ministry of Health & Family Welfare (NFHS)	3 Years	Overall :12.10 Rural: 14.10 Urban:7.70	2015-16	Overall :12.10 Rural: 14.10 Urban:7.70	2015-16	Health& Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements 2019-20	Targ 2020-21	2021-22	SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of women aged 15-49 years	Number of women age 15-49	Total number of women age 15-49	100	= (NUMERATOR/ DENOMINATOR)* 100
whose body Mass Index is below normal (BMI <18.5	years with BMI <18.5 kg/sq. m	years whose height and weight are		
kg/sq. m).		measured		

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.2.4: Percentage of pregnant women age 15 - 49 years who are anemic (<11.0g/dl):

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIA N DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.4: Percentage of pregnant women age 15 - 49 years who are anemic (<11.0g/dl)	Percenta ge	Health & Med Deptt (Ministry of Health & Family Welfare) (NFHS))	Annual	Overall :47.50 Rural: 49.10 Urban:43.60	2015-16	Overall :22.60	2018-19	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of pregnant women age 15 - 49	Number of pregnant women aged	Number of pregnant women	100	= (NUMERATOR/ DENOMINATOR)* 100
years who are anemic (<11.0g/dl).	15-49 years who are anemic	aged 15-49 years		

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.2.5 : Percentage of children age 6-59 months who are anemic (< 11.0g/dl)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.5: Percentage of children age 6-59 months who are anemic (< 11.0g/dl)	Percenta ge	Health & Med Deptt (Ministry of Health & Family Welfare) (NFHS))	3 Years	Overall : 54.50 Rural: 55.60 Urban: 51.00	2015-16	Overall : 54.50 Rural: 55.60 Urban: 51.00	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	ED		SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22	
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of children aged 6-59 months	Number of anemic children	Number of children aged 6-59 months	100	= (NUMERATOR/ DENOMINATOR)* 100
who are anemic.	aged 6-59 months	whose Hemoglobin level is measured.		

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.3.1: Agriculture productivity of Wheat & Rice (yield per hectare)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
2.3 By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	2.3.1: Agriculture productivit y of wheat & rice (yield per hectare)	Kgs per hecta re	Agriculture Production Department	5 Annual	2125.08 (Kgs) Rice per Hectare 1933.12 Kgs Wheat per Hectare	2015-16	2352.93 (Kgs) Rice per Hectare 2329.50 Kgs Wheat per Hectare	2018-19	Agriculture Production Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
DEFINITION / DESCRIPTION OF INDICATOR				
Defined as agriculture productivity of Wheat & Rice	a) Production of wheat in	a) Area under wheat cultivation	ā	a) = (NUMERATOR/ DENOMINATOR)
measured in Kg/Hectare respectively.	Kgs	(Hectares)	l lt) = (NUMERATOR/ DENOMINATOR)
	b) Production of Rice in	b) Area under Rice cultivation		
	KGs	(Hectars)		

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.3.4.a: Percentage increase in Horticulture produce (Fresh Fruit & Dry fruit)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departme nt/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.3 By 2030, double the agricultural productivity and incomes of small scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non farm employment	2.3.4.a :Percentage increase in Horticulture produce (Fresh fruits & Dry fruits)	Percentag e	Horticultu re Departme nt (*State Estimates)	Annual	9.31*	2015-16	Minus 0.59*	2018-19	Horticulture Department

TARGET TO BE ACHIEVED BY 2030	Achievements 2019-20	Targ 2020-21	2021-22	SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
	Quantity of fresh fruits and dry fruits	Quantity of Froch Fruits and Dry	100	= (NUMERATOR/ DENOMINATOR)* 100
Defined as the percentage increase in the quantity of Fresh fruits and Dry fruits produced in	produced in the current year minus		100	= (NUMERATOR) DENOMINATOR)** 100
1 ' '				
the UT during reference period.	Quantity of fresh fruits and dry fruits	trie previous year.		
	produced in the previous year .			

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.3.4.b :Percentage increase in the value of Horticulture Produced in the Union Territory:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
2.3 By 2030, double the agricultural productivity and incomes of small scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs knowledge.	2 2.3.4.b: Percentage increase in the Value of Horticulture Produce	Percenta ge	Horticulture Department	5 Annual	8.58	2015-16	0.78	2018-19	Horticulture Department
productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment		30	- Separanone						- Gp

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as Percentage increase in the Value of Horticulture Produced (Fresh fruits+ Dry fruits).	Value of Horticulture Produce (Fresh fruits +Dry fruits) in the current year (Minus) Value of Horticulture Produce (Fresh fruits+ Dry fruits) in the previous year.	(Fresh fruits+ Dry fruits) in the	100	= (NUMERATOR/ DENOMINATOR)* 100

In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.3.4. c: Contribution of Horticulture produce in the Agriculture sector:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departm ent/ etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFER ENCE PERIOD OF DATA VALUE OF COL. 6	CURRE NT VALUE (2018- 19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTO DIAN DEPAR TMENT OF THE INDICA TOR
1	2	3	4	5	6	7	8	9	10
2.3 By 2030, double the agricultural productivity and incomes of small scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non farm employment	2.3.4.c: Contribution of Horticulture produce in the Agriculture sector	Percenta ge	DES	Annual	54.24	2015-16	51.22	2018-19	DES

TARGET TO BE ACHIEVED BY 2030	Achievements 2019-20	Targ 2020-21	ets 2021-22	SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE	STRATEGY OF THE DEPARTMENTO ACHIEVE THE	BUDGET 2020-21 (APPROVED)	BUDGET 2021-22 (PROPOSED)	
	2019-20	2020-21	2021-22	INDICATOR (CSS/ STATE/ ANY OTHER)	TARGET	(Rs in lakhs)	(Rs in lakhs)	
11	12	13	14	15	16	17	18	

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as contribution of Horticulture Produce in the Agriculture sector in the reference period.	Value of Horticulture Produce in the reference period.	Value of Agriculture Produce in the reference period.	100	= (NUMERATOR/ DENOMINATOR)* 100

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.3.4. d: Saffron Production in the Union Territory:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRE NT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. .8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.3 By 2030, double the agricultural productivity and incomes of small scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non farm employment	2.3.4.d: Saffron Production in the UT	KGs	Agriculture Production Department	Annual	48.06	2015-16	41.00	2018-19	Agriculture Production Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the quantity of Saffron produced during the reference period.	Quantity of Saffron produced during the reference period.	NIL	NIL	NIL

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.4.1: Proportion of Net Sown Area to Cultivable Land:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD ICITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.4 By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality	2.4.1: Proportion of Net Sown Area to Cultivable Land, 2015- 16	Perce ntage	Agriculture Prod Deptt (Directorate of Economics & statistics, DAC&FW, Ministry of agriculture & Farmers welfare)	Annual	70.01 (758/ 1075)	2014-15	70.01 (758/ 1075)	2014-15	Agriculture Production Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the percentage of degraded agricultural land to net sown area.	Total Area of Degraded agricultural land	Total Net Sown Area	100	= (NUMERATOR/ DENOMINATOR)* 100

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.4.2: Percentage of farmers issued Soil Health Card:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.4 By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality	2.4.2: Percentage of farmers issued Soil Health Card	Percent age	Agriculture Production Department (Soil Health Card Portal, GOI)	Annual	98.99	2015-17	94.48	2017-19	Agriculture Production Department

TARGET TO	Achievements	Targets		SCHEMES UNDER	STRATEGY OF THE	BUDGET	BUDGET
BE ACHIEVED				IMPLEMENTATION	DEPARTMENTO	2020-21	2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as Percentage of farmers issued Soil Health	Number of farmers who have	Farmers targeted under	100	= (NUMERATOR/ DENOMINATOR)* 100
Card during the reference period.	been issued Soil Health Cards	Soil Health Cards.		
	during the reference period.			

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.4.3: Percentage of net area under organic farming:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERI ODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURR ENT VALU E (201 8-19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
2.4 By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality	2.4.3: Percentage of net area under organic farming	Percent age	Agriculture Production Deptt (Directorate of Economics & statistics, DAC&FW, Ministry of Agriculture & Farmers welfare)	Annu al	0.0181	2015-16	0.017	2018-19	Agriculture Production Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
, , ,	, ,	,	100	= (NUMERATOR/ DENOMINATOR)* 100
organic farming.	during the reference period.	the reference period.		

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.a.1: Percentage share of expenditure in R&D in Agriculture to GVA in agriculture:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRE NT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. .8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.a Increase investment, including through enhanced international cooperation, in rural infrastructure, agricultural research and extension services, technology development and plant and livestock gene banks in order to enhance agricultural productive capacity in developing countries, in particular least developed countries	2.a.1: Percentage share of expenditure in R&D in Agriculture to GVA in agriculture	Percenta ge	DES/ NAD, CSO	Annual	1.52	2015-16	2.26	2018-19	DES/ Agriculture Production Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
The indicator measures extent of expenditure in	Total Expenditure on R&D (Grants to SKUAST	Gross Value Added in	100	= (NUMERATOR/ DENOMINATOR)* 100
intellectual property products which is related to	Jammu/Kashmir) in Agriculture, Horticulture	Agriculture & Horticulture		
research and development in agriculture sector.	during reference year.	during reference year		

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.c.1: Percentage of Agriculture Mandis enrolled in e-market:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.c Adopt measures to ensure the proper functioning of food commodity markets and their derivatives and facilitate timely access to market information, including on food reserves, in order to help limit extreme food price volatility	2.c.1: Percentage of Agriculture Mandis enrolled in e- market	Percent age	Agriculture Production Department / Horticulture Department (National Agriculture Market (e- NAM) National Portal for e- trading, GoI)	Annual	0	(March 2015)	0	(March 2018)	Agriculture Production Department / Horticulture Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the Percentage of Agriculture Mandis enrolled	Number of Agriculture	Total Number of	100	= (NUMERATOR/ DENOMINATOR)* 100
in e-market.	Mandis enrolled in e-market	Agriculture Mandis		

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.